

Literacy & Numeracy Catch-Up Premium funding plan 2018-19

Objectives

- 1) To ensure that the highest priority students from STAR screening assessments in reading and maths improve and move into at least the next intervention band.
- 2) For the 38 students with a KS2 scaled score below 100 for English to be on target in English by the end of year 7.
- 3) For the 37 students with a KS2 scaled score below 98 for maths to be on target in Maths by the end of year 7.
- 4) To ensure that students with EAL levels below QCA S1 receive 1-to-1 intervention until they are able to sufficiently access the curriculum.

Staffing costs

Activity	Numbers	Staffing cost (£)	Resources	Impact
Lexia	38	1170	2 x 25 minutes during tutorial per week. TA led	
Lego Therapy	3	1170	2 x 25 minutes per week, TA led. Sessions designed to promote communication, team work and confidence.	
Literacy Booster	10	1170	Students are withdrawn from lessons each week, to follow a literacy booster program involving reading, comprehension and discussion skills. 2 x 25 minutes per week. TA or HLTA led.	
TTRS	10	1170	2 x 25 minutes per week. TA led.	
Withdrawal Literacy Sessions	38	3300	Students are withdrawn from non-core lessons to attend bespoke sessions aimed at boosting all aspects of literacy. HLTA led	
Social and Communication Group	4	1755	2 x 25 minutes per week. TA led. Sessions designed to support more vulnerable students. Help them to set and work towards targets designed to help them on a daily basis.	
Withdrawal Numeracy	30	3300	Students are withdrawn from lessons each week to follow a numeracy booster program involving basic skills. 2 x 1 hour per week. Intervention Coordinator led.	
Learning Village	24	3276	Students are withdrawn from Humanities to follow a booster programme. 7 x 1 hour per week. TA led.	
Whizz maths	12	1755	Students attend 2 x 25 min tutorial sessions. TA led. Boosts basic mathematical skills.	

Times Table Rock Stars	40	1755	Students attend 2 x 25 min tutorial sessions. TA led. Boosts times table skills which are essential for daily maths lessons.	
CPD (training for Intervention Coordinator)	N/A	1500 (approx.)	External courses in delivering new intervention packages.	
CPD (training for staff delivering intervention)	N/A	1500 (approx.)	Internal training to cascade to all staff delivering interventions.	
Total staffing cost (£, approx.)		17141		

Resources costs

Intervention	Nature of resources	Total cost (£)
STAR Reading assessment package	Software licence	1517
STAR Maths assessment package	Software licence	1984
Literacyplanet	Software licence	500
Learning Village	Software licence	1000
Whizz maths	Software licence	
TTRS	Software licence	150
Times Table Rock Stars	Software licence	
Salford reading assessment	Testing equipment	200
Numeracy	Physical resources	200
General	ICT hardware maintenance	500
	Reprographics and stationery (approx.)	1500
	Twinkl resource subscription	100
Total resources cost (£)		7851

Total costs

Total staffing cost (£)	Total resources cost (£)	Total planned spend (£)
17,141	7,851	24,992