

## Literacy & Numeracy Catch-Up Premium funding plan 2019-20

### Objectives

- 1) To ensure that the highest priority students from STAR screening assessments in reading and maths improve and move into at least the next intervention band. (Based on data from initial testing September 2019)
- 2) For the 32 students with a KS2 scaled score below 95 for English to be on target in English by the end of year 7.
- 3) For the 30 students with a KS2 scaled score below 98 for maths to be on target in Maths by the end of year 7.
- 4) To ensure that students with EAL levels below QCA S1 receive 1-to-1 intervention until they are able to sufficiently access the curriculum.

### Staffing costs

Activity	Numbers	Staffing cost (£)	Resources	Impact
Lexia	40	1170	2 x 25 minutes during tutorial per week. TA led	
Literacy Booster	5	1170	Students are withdrawn from tutorial each week, to follow a literacy booster program involving reading, comprehension and discussion skills. 2 x 25minute per week. TA or HLTA led.	
TTRS	5	1170	2 x 25 minutes per week. TA led.	
Withdrawal Literacy Sessions	40	2850	Students are withdrawn from non-core lessons to attend bespoke sessions aimed at boosting all aspects of literacy. HLTA led	
Withdrawal Numeracy	30	2850	Students are withdrawn from lessons each week to follow a numeracy booster program involving basic skills. 2 x 1hour per week. Intervention Coordinator led.	
Learning Village	25	2850	Students are withdrawn from Humanities to follow a booster programme. 7 x 1 hour per week. TA led.	
Whizz maths	50 2 x full class + additional students requiring support	1170	Students attend 2 x 25 min tutorial sessions. TA led. Boosts basic mathematical skills.	
Times Table Rock Stars	50	1170	Students attend 2 x 25 min tutorial sessions. TA led. Boosts times table skills which are essential for daily maths lessons.	

Literacyplanet	40		Used to support students having withdrawal literacy sessions. Individualised homework and tasks.	
<b>Total staffing cost (£, approx.)</b>		<b>16,740</b>		

### Resources costs

Intervention	Nature of resources	Total cost (£)
STAR Reading & Maths assessment package	Software licence	4,851
Literacyplanet	Software licence	600
Learning Village	Software licence	1,000
Whizz maths	Software licence	2,295
Times Table Rock Stars	Software licence	150
Numeracy	Physical resources	200
General	ICT hardware maintenance	500
	Reprographics and stationery (approx.)	550
	Twinkl resource subscription	773
<b>Total resources cost (£)</b>		<b>9,419</b>

### Total costs

Total staffing cost (£)	Total resources cost (£)	Total planned spend (£)
16,740	9,419	26,159