

## Literacy & Numeracy Catch-Up Premium funding plan 2017-18

### Objectives

- 1) To ensure that the highest priority students from STAR screening assessments in reading and maths improve and move into at least the next intervention band.
- 2) For the 37 students with a KS2 scaled score below 94 for English to be on target in English by the end of year 7.
- 3) For the 30 students with a KS2 scaled score below 96 for maths to be on target in Maths by the end of year 7.
- 4) To ensure that students with EAL levels below QCA S1 receive 1-to-1 intervention until they are able to sufficiently access the curriculum.

### Staffing costs

Activity	Numbers	Staffing cost (£)	Resources	Impact
Literacyplanet	37	1170	2 x 25 minutes during tutorial per week. TA led	
Toe By Toe	10	1170	2 x 25 mins per week, TA led	
Literacy Booster	Approx 28	3300	Students are withdrawn from lessons each week, to follow a literacy booster program involving reading, comprehension and discussion skills. 2 x 1.5 hour per week. TA or Intervention Coordinator led.	
TTRS	10	1170	2 x 25 minutes per week. TA led.	
Social and Communication Group	10	1755	3 x 25 minutes per week. TA led.	
Bespoke Numeracy	Approx 30	3300	Students are withdrawn from lessons each week to follow a numeracy booster program involving basic skills. 2 x 1.5 hour per week. TA or Intervention Coordinator led.	
Learning Village	24	3276	Students are withdrawn from Humanities to follow a booster programme. 7 x 1 hour per week. TA led.	
CPD (training for Intervention Coordinator)	N/A	1500 (approx.)	External courses in delivering new intervention packages.	
CPD (training for staff delivering intervention)	N/A	1500 (approx.)	Internal training to cascade to all staff delivering interventions.	
<b>Total staffing cost (£, approx.)</b>		<b>18141</b>		

## Resources costs

Intervention	Nature of resources	Total cost (£)
STAR Reading assessment package	Software licence	1517
STAR Maths assessment package	Software licence	1984
Literacyplanet	Software licence	500
Learning Village	Software licence	1000
Toe by Toe	Work books (x 10)	200
TTRS	Software licence	150
Salford reading assessment	Testing equipment	200
Numeracy	Physical resources	300
General	ICT hardware maintenance	500
	Reprographics and stationery (approx.)	1500
	Twinkl resource subscription	787
<b>Total resources cost (£)</b>		

## Total costs

Total staffing cost (£)	Total resources cost (£)	Total planned spend (£)
18,141	8,638	26,779