

Literacy & Numeracy Catch-Up Premium funding plan 2018-19

Objectives

- 1) To ensure that the highest priority students from STAR screening assessments in reading and maths improve and move into at least the next intervention band.
- 2) For the 38 students with a KS2 scaled score below 95 for English to be on target in English by the end of year 7.
- 3) For the 38 students with a KS2 scaled score below 98 for maths to be on target in Maths by the end of year 7.
- 4) To ensure that students with EAL levels below QCA S1 receive 1-to-1 intervention until they are able to sufficiently access the curriculum.

Staffing costs

Activity	Numbers	Staffing cost (£)	Resources	Impact
Lexia	38	1170	2 x 25 minutes during tutorial per week. TA led	32 students made progress with their reading ages. Some will continue to take part in Lexia next year so we can help them to progress even further.
Lego Therapy	3	1170	2 x 25 mins per week, TA led. Sessions designed to promote communication, team work and confidence.	This programme was not as effective as we would like. It relies on exact numbers and student absences made this difficult. We will be looking at using this programme and its resources in new ways next academic year.
Literacy Booster	10	1170	Students are withdrawn from tutorial each week, to follow a literacy booster program involving reading, comprehension and discussion skills. 2 x 25minute per week. TA or HLTA led.	This programme is very bespoke and allows the student to work on their individual weaknesses. This is for those students who struggle to make progress with other interventions. All the students showed improvements in their literacy skills.
TTRS	10	1170	2 x 25 minutes per week. TA led.	All students developed their typing speed and accuracy and also improved their spelling.
Withdrawal Literacy Sessions	38	2850	Students are withdrawn from non-core lessons to attend bespoke sessions aimed at boosting all aspects of literacy. HLTA led	The majority of students improved their reading ages, with 13 students significantly improving. 14 students will continue working in withdrawal in year 8 as they require more input.

Social and Communication Group	4	1170	2 x 25 minutes per week. TA led. Sessions designed to support more vulnerable students. Help them to set and work towards targets designed to help them on a daily basis.	These sessions work on soft targets, such as organisation, homework and having the correct equipment. The students receiving this intervention all developed their own personal and social skills under the close supervision of the TA assigned.
Withdrawal Numeracy	29	2850	Students are withdrawn from lessons each week to follow a numeracy booster program involving basic skills. 2 x 1 hour per week. Intervention Coordinator led.	24 students have returned to mainstream lessons after making significant progress. 5 will continue to be supported into year 8.
Learning Village	24	2850	Students are withdrawn from Humanities to follow a booster programme. 7 x 1 hour per week. TA led.	This is an aspect of the wider EAL intervention and the students have independent developed literacy and numeracy skills in school and at home, by working on this program.
Whizz maths	55	1170	Students attend 2 x 25 min tutorial sessions. TA led. Boosts basic mathematical skills.	Fantastic progress was made by 3 full maths classes. Supported by class teachers and the TA responsible for morning tutorial. The students collectively spent well over 1000 hours on this program making progress across the board.
Times Table Rock Stars	40	1170	Students attend 2 x 25 min tutorial sessions. TA led. Boosts times table skills which are essential for daily maths lessons.	Students have developed their times tables quick recall skills in a fun environment, assisting their work in their maths lessons.
Total staffing cost (£, approx.)		16,740		

Resources costs

Intervention	Nature of resources	Total cost (£)
STAR Reading & Maths assessment package	Software licence	4,851
Literacyplanet	Software licence	600
Learning Village	Software licence	1,000
Whizz maths	Software licence	2,295
Times Table Rock Stars	Software licence	150
Numeracy	Physical resources	200
General	ICT hardware maintenance	500
	Reprographics and stationery (approx.)	550
	Twinkl resource subscription	773
Total resources cost (£)		9,419

Total costs

Total staffing cost (£)	Total resources cost (£)	Total planned spend (£)
16,740	9,419	26,159